

Rutherford County Schools - 2015 General Purpose School Budget Amendment

Func_obj	Desc	May YTD 2014/15	Original 14/15_Bud	Budget after Amendment	Increase	Decrease	Budget after Amendment
71100-369	Subs. - Cert.	383,811	722,762	722,762	-	95,445	627,317
71100-370	Subs. - Non-Cert.	1,071,311	1,103,983	1,103,983	89,833	-	1,193,816
71100 Regular Instruc.		144,099,941	166,612,078	167,680,344	89,833	95,445	167,674,732
71150-369	Subs. - Cert.	1,845	10,279	10,279	-	2,760	7,519
71150-370	Subs. - Non-Cert.	10,410	10,416	10,416	2,760	-	13,176
71150 Alternative Schools		1,577,466	1,740,969	1,755,304	2,760	2,760	1,755,304
71300-369	Subs. - Cert.	19,611	54,439	54,439	-	6,573	47,866
71300-370	Subs. - Non-Cert.	111,490	122,986	122,986	6,573	-	129,559
71300 Vocational Ed		10,267,243	12,000,586	11,909,036	6,573	6,573	11,909,036
72130-369	Subs. - Cert.	5,310	12,369	12,369	-	475	11,894
72130-370	Subs. - Non-Cert.	13,188	15,465	15,465	475	-	15,940
72130 Other Student Support		7,077,760	8,144,790	8,159,220	475	475	8,159,220
72215-369	Subs. - Cert.	3,020	1,046	1,046	2,023	-	3,069
72215-370	Subs. - Non-Cert.	589	1,202	1,202	-	613	589
72215 Alt. School Pgm.		696,150	773,430	784,848	2,023	613	786,258
73400-369	Subs. - Cert.	4,571	8,189	8,189	-	2,570	5,619
73400-370	Subs. - Non-Cert.	30,816	28,845	28,845	6,772	-	35,617
73400 Preschool		2,102,960	2,395,130	2,370,881	6,772	2,570	2,375,083
Grand Total		268,260,639	306,688,721	307,816,069	108,436	108,436	307,816,069
This amendment reallocates \$108,436 in budgeted substitute teacher expenditures to the appropriate budget lines as needed.							